

# BARGAINING UNIT ANALYSIS BY HRS DEPARTMENT

PAY PERIOD NUMBER 09, ENDING APR 12, 2003

**EXCLUSIVELY REPRESENTED**

HRS DEPARTMENT		NO. OF EMPLOYEES	SAFETY & REGULATION	LABOR AND TRADES	SECURITY	HUMAN SERVICES SUPPORT	SCIENTIFIC & ENGINEERING	TECHNICAL	STATE POLICE ENLISTED	INSTITUTIONAL	HUMAN SERVICES	ADMINISTRATIVE SUPPORT	TOTAL EXCLUSIVELY REPRESENTED
AGRICULTURE	79	610	48	43	0	0	229	24	0	0	0	96	440
ATTORNEY GENERAL	11	470	20	3	0	0	0	0	0	0	0	104	127
AUDITOR GENERAL	03	152	0	2	0	0	0	0	0	0	0	3	5
CAREER DEVELOPMENT	80	915	4	11	0	147	0	2	0	15	318	133	630
CIVIL RIGHTS	15	131	0	0	0	0	0	0	0	0	58	19	77
CIVIL SERVICE	19	189	0	0	0	0	0	0	0	0	0	0	0
COMMUNITY HEALTH	39	4,485	38	140	469	0	102	60	0	1,294	597	463	3,163
CONSUMER & INDUSTRY SERVICES	63	3,266	268	40	0	657	117	5	0	0	235	645	1,967
CORRECTIONS	47	17,243	8	871	9,178	0	11	85	0	522	2,151	1,282	14,108
EDUCATION	31	301	2	6	0	2	0	0	0	24	82	75	191
ENVIRONMENTAL QUALITY	76	1,367	35	2	0	0	761	46	0	0	1	211	1,056
EXECUTIVE OFFICE	01	52	0	0	0	0	0	0	0	0	0	0	0
FAMILY INDEPENDENCE AGENCY	43	10,271	178	72	0	79	4	4	0	367	6,057	1,432	8,193
HISTORY ARTS AND LIBRARIES	25	275	28	26	0	0	6	3	0	0	50	47	160
INFORMATION TECHNOLOGY	08	1,722	0	33	0	0	6	60	0	0	1	337	437
MANAGEMENT & BUDGET	07	1,296	6	329	0	0	31	13	0	0	2	216	597
MILITARY AFFAIRS	51	910	29	139	0	0	18	10	0	451	24	59	730
NATURAL RESOURCES	75	1,785	529	169	0	0	176	228	0	10	27	203	1,342
STATE	23	1,806	30	22	0	0	0	0	0	0	0	1,225	1,277
STATE POLICE	55	2,814	164	29	0	0	73	23	1,704	6	0	298	2,297
TRANSPORTATION	59	2,716	58	711	0	0	456	471	0	0	1	243	1,940
TREASURY	27	1,608	10	28	0	0	1	2	0	0	5	694	740
<b>GRAND TOTAL:</b>		<b>54,384</b>	<b>1,455</b>	<b>2,676</b>	<b>9,647</b>	<b>885</b>	<b>1,991</b>	<b>1,036</b>	<b>1,704</b>	<b>2,689</b>	<b>9,609</b>	<b>7,785</b>	<b>39,477</b>

**Note:** This report reflects classified employees who are full-time, part-time, permanent intermittent, limited term, seasonal, or non career in primary positions only.